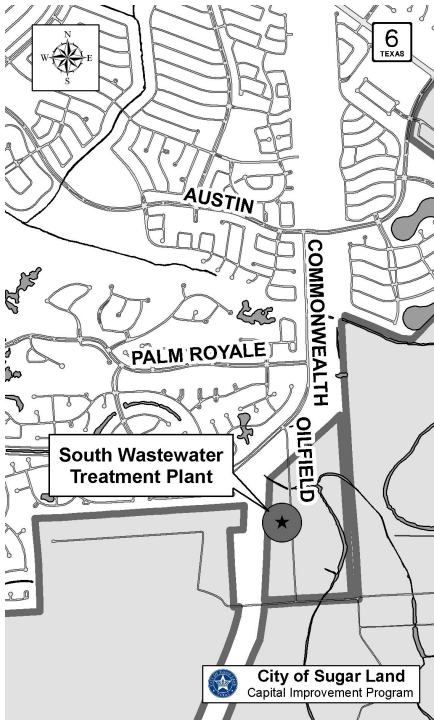
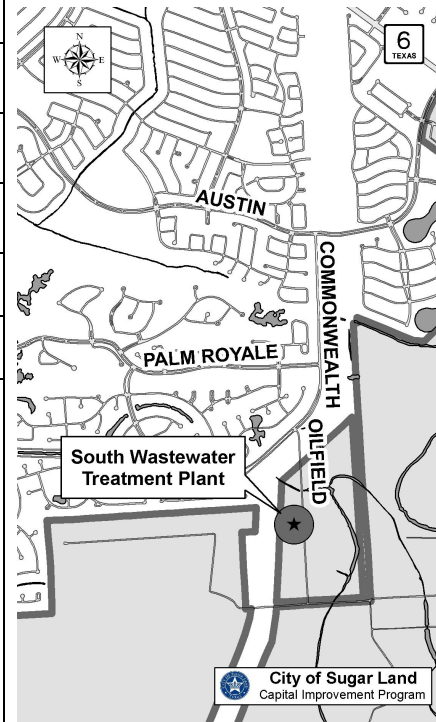


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	WW0701			PROJECT DESCRIPTION
PROJECT TITLE	SOUTH TREATMENT PLANT REHABILITATION			
PROJECT STATUS	DESIGN PHASE			
PROJECT MANAGER	MIKE WILKINSON			
CONSULTANT	CARTER BURGESS			
CONTRACTOR				
BUDGET	\$1,550,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER *				
LAND/ROW **				
DESIGN/SURVEYING	05/07 – 10/07			
CONSTRUCTION	12/07 – 06/08			
EQUIPMENT				
SCHEDULE COMMENTS				

The project consists of rehabilitation of plant headworks, additional fixed large equipment and the installation of odor control at the plant site. Also included in the project is the conversion of the disinfection system from 100% gas chlorine to liquid bleach, from project No. WW0403. Combining the two projects should result in reduced cost.





\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way